

Mayor Lorene Dadey

Deputy Mayor Mary Albanese

Trustees Margaret Raesky Dominic Celletti Carol Para

Justice Joseph Zavaglia

Village Clerk Sarah Mrowinski

Parks & Recreation Thomas Richardson

DPW Superintendent Randy Hughson

Code Enforcement Chris Shields

Fire Chief Leonard DiBello

Village of East Syracuse

204 North Center Street, East Syracuse, NY 13057 Tel: 315-437-3541 Fax: 315-463-2150

> Public Hearing April 10, 2023 Agenda

Time: 6:15PM

Present: Mayor Dadey, Deputy Mayor Albanese, Trustee Raesky, Trustee Para, Trustee Celletti

Absent:

Also Present: Clerk Mrowinski, Chris Shields, Randy Hughson, Tom Richardson, Chief DiBello

General Fund Tentative Budget 2023/2024

- a. General Fund Budget for 2023/2024:
 - Revenues \$2,787,018 and \$2,512,662 to be raised through property taxes,
 - Revenues from non-property tax sources include payments in lieu of taxes, interest earnings, fees, court fines, franchise fees, fire protection contract, CHIPS, county payment to support the Village infrastructure, state aid and grants, and
 - New General fund tax rate will be \$10.184/1000
 - Sewer Fund Budget for 2023/2024,
 - Revenues are \$0.00 and \$140,935 to be raised through property tax, and
 - New Sewer tax rate will be .553/1000. WWW.VILLAGEOFEASTSYRACUSE.COM

Motion to adjourn. Deputy Mayor Albanese 2nd by Trustee Raesky Adjourned: 6:17pm

Polling the Board yes Motion Carried