



Village of East Syracuse

204 North Center Street, East Syracuse, NY 13057

Tel: 315-437-3541 Fax: 315-463-2150

Mayor

Lorene Dadey

Deputy Mayor

Mary Albanese

Trustees

Margaret Raesky
Dominick Celletti
Carol Para

Justice

Joseph Zavaglia

Village Clerk

Sarah Mrowinski

Parks & Recreation

Thomas Richardson

DPW

Superintendent

Randy Hughson

Code Enforcement

Christopher Shields

Fire Chief

Leonard Dibello

Village Budget Meeting

April 27th, 2022

6:00 pm

**Present: Mayor Dadey, Deputy Mayor Albanese,
Trustee Para, Trustee Raesky, Trustee Celletti, Clerk
Sarah**

Also Present: Captain White, Chief DiBello

Start time @ 6:02pm

Pledge of Allegiance

1. **Motion to approve encumbrance funds in account a.9785.0604 in the amount of \$22,191.00 from the 2021 budget to be used to make the 1st payment for the new international MV607 4X2 truck with brush body which will not be billed until the 2022 budget when the truck is finished.**

**Motion by Deputy Mayor Albanese
2nd by Trustee Raesky
Polling the board: Yes**

Motion carried

R2022-106

2. **Motion to approve revising the tentative budget as follows:**
 - **Decrease fund A.9785.0604 in the amount of 22,191.00 (brush truck)**
 - **Increase fund A.8160.0412 (garbage contract) by \$15,000.00 bringing it from \$175,000.00 to \$190,000.00.**
 - **Increase funds in A.5182.0415 (street lights) by \$7191.00 bringing it from 50,000.00 to 57,191.00.**
 - **Decrease fund A.3620.0200 (Codes vehicle) by \$12,000.00, bringing it from \$42,000.00 to \$30,000.00.**

- Increase our contingency fund A.1990.0430 by \$12,000.00, bringing it from \$100,000.00 to \$112,000.00.
- Note: These changes do not affect the tax rate in the tentative budget. General fund stays at 10.128 and sewer pays .606 for a total tax rate of 10.734.

Motion by Trustee Raesky

2nd by Deputy Mayor Albanese Polling the Board:

Deputy Mayor Albanese: Yes Motion carried

Trustee Raesky: Yes

Trustee Celletti: No

Trustee Para: Yes

R2022-107

- 3. Motion to approve that general fund budget for fiscal year 2022/2023 consisting of appropriations of \$4,449,457.00 which is \$2,232,107.00 of non-property tax revenues, \$0.00 in unappropriated fund balance and property taxes of \$2,217,350.00 be adopted as a department budget and not a specific line term budget along with the accompanying wage schedule.**

Motion by Trustee Raesky

2nd by Deputy Mayor Albanese

Polling the board:

Deputy Mayor Albanese: Yes Motion carried

Trustee Raesky: Yes

Trustee Celletti: No

Trustee Para: Yes

R2022-108

- 4. Motion to approve that the sewer special fund revenue fund budget for fiscal year 2022/2023 in the amount of \$142,068.00 non-property tax revenue is \$0.00, appropriated fund balance is \$0.00 and \$142,068.00 in property taxes be adopted as a department budget and not a specific line item budget.**

Motion by Deputy Mayor Albanese

Motion carried

2nd by Trustee Para

Polling the board: Yes

R2022-109

Motion to Adjourn by Deputy Mayor Albanese

2nd by Trustee Para

Polling the board: Yes

Adjourn time @ 6:08 pm