**PUBLIC HEARING**

**April 24, 2017**

**Proposed fiscal year 2017/2018 Budget**

Mayor Robert T. Tackman reconvened the public hearing from April 10, 2017 and called to order at 7:00PM.

Present: Deputy Mayor James E. Carr, Jr., Trustee Janet L. Mattox, Trustee Carol Para, Trustee Daniel J. Wagner, and Mayor Robert T. Tackman.

Also attended: Village Clerk/Treasurer Patricia J. Derby.

One guest attended as did a representative from the *Eagle News.*

Provided the attached handouts, containing preliminary budget and tax rate summaries.

**Review of Preliminary Budget(s):**

**Amount to 2017-2018**

**Appropriated be Raised by Tax per**

**Appropriations Revenue Fund Balance Taxes thousand Change**

**General Fund** 4,425,653 2,055,124 0 2,370,529 12.45 - 5%

**Sewer Fund**  150,531 0 0 150,531 .69- 4%

**TOTAL 4,576,184 2,055,124 0 2,521,060 13.14 - 5%**

Mayor Tackman commented on changes made to tentative budget presented April 10th. General fund Appropriations were cut by $80,214; Revenues were increased $23,778. Nothing will be taken from fund balance.

No changes were made to the sewer fund.

These changes result in a $.70 decrease in the overall tax rate - $13.14/assessed 1000.

**Comments**

**Mayor Tackman** commented that speaking with other local Mayor’s other Villages have seen an increase and some have stayed the same. This is the fourth year in a row that we have been able to have a reduction.

Hearing no further comments, Mayor Tackman closed the Public Hearing regarding the 2017/2018 Preliminary Budget at 7:03PM.

**SPECIAL MEETING**

**Village of East Syracuse**

**Board of Trustees**

**April 24, 2017**

Following the Pledge of Allegiance, **Mayor Robert T. Tackman.** called a special meeting of the Board of Trustees to order at 7:04PM.

Present: Deputy Mayor James E. Carr, Jr., Trustee Janet L. Mattox, Trustee Carol Para, Trustee Daniel J. Wagner, and Mayor Robert T. Tackman.

Also Present: Village Clerk Patricia J. Derby.

One guest attended as well as a representative from the *Eagle News*.

**2017/2018 Budget**

Mayor Tackman presented the proposed **General Fund Budget.**

**Motion** – by Trustee Wagner, seconded by Deputy Mayor Carr - That the **General Fund** **Budget** for fiscal year 2017/2018, consisting of appropriations of **$4,425,653;** ($2,055,124 of non-property tax revenue; and property taxes of $2,370,529, with $0 to be taken from Fund Balance) be adopted as a department budget and not a specific line item budget, along with the accompanying Wage Schedule.

Polling the Board: All in favor. Motion carried.

Mayor Tackman presented the **Sewer Fund Budget**.

**Motion** – by Deputy Mayor Carr, seconded by Trustee Mattox - That the **Sewer Special Revenue Fund Budget** for fiscal year 2017/2018, in the amount of **$150,531** non-property tax revenues is $0; appropriated fund balance of $0; and $150,531 in property taxes, be adopted as a department budget and not a specific line item budget.

Polling the Board: All in favor. Motion carried.

A copy of the above budgets is attached and made a part of this record.

Mayor Tackman congratulated the Board – this is the fourth year in a row that the tax rate has gone down.

**OTHER BUSINESS**

**Fire Vehicle/Equipment Purchase**

**Motion** – by Trustee Mattox, seconded by Trustee Wagner - To purchase 30 100’ lengths of 5” Mercedes mega flow red [$639 ea. for $19,170] and 24 50’ lengths of 4” Mercedes mega flow [$509 each for $12,216] from Jerome Fire Equipment for total of $31,386.

**Discussion: Deputy Mayor Carr** was glad the money could be found in this year’s budget to help another department.

Polling the Board: All in favor. Motion carried.

**Motion –** by Trustee Mattox, seconded by Trustee Wagner - To authorize the Treasurer to make the following budget transfer:

**FROM ACCOUNT TO ACCOUNT AMOUNT**

A9040.0800 A3410.0200.0002 $31,386

Workers Comp surplus Fire Department Equipment

Supply Line Truck 1 & Engine 2

Polling the Board: All in favor. Motion carried.

Meeting adjourned at 7:10PM

Respectfully submitted by,

Patricia J. Derby

Village Clerk